

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,117	\$4,390	16.6%
Substitutes	\$74	\$97	-24.0%
Instructional Parapros	\$117	\$353	-66.8%
Pupil-Use Technology	\$52	\$123	-57.4%
Instructional Materials	\$201	\$194	3.7%
Total	\$5,562	\$5,157	7.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$22	\$0	100.0%
Library & Media	\$17	\$78	-78.2%
Extracurricular	\$1	\$2	-40.7%
Student Health/Services	\$158	\$135	17.1%
Curriculum Development	\$55	\$82	-32.9%
Staff Development	\$61	\$57	8.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$113	\$45	152.0%
Therapists, Psychologists	\$411	\$319	29.0%
Total	\$838	\$716	17.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$586	\$506	15.8%
Food Service	\$240	\$231	3.6%
Safety	\$0	\$0	0.0%
Building Upkeep	\$553	\$480	15.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,380	\$1,218	13.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$241	\$212	13.6%
School Office	\$109	\$109	-0.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$350	\$321	9.0%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

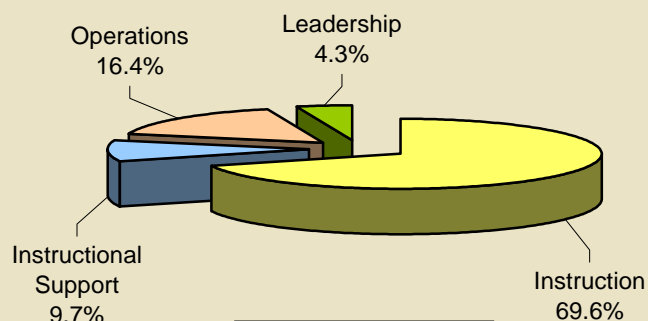
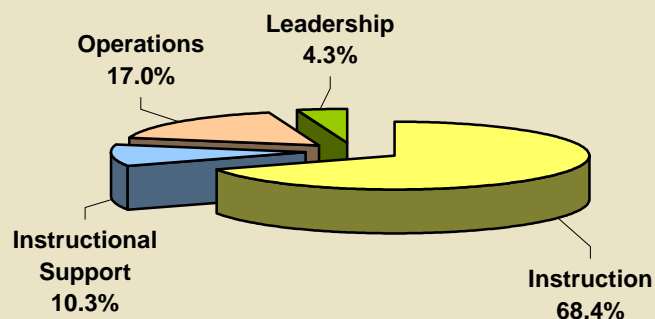
July 1999 - June 2000

Expenditures:	\$3,064,641
School Enrollment (ADM):	377
School Per Pupil:	\$8,129

July 1998 - June 1999

Expenditures:	\$2,994,445
School Enrollment (ADM):	404
School Per Pupil:	\$7,412

July 1999 - June 2000



July 1998 - June 1999